

Live! See and Participate in a Video Open Book Management Meeting

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The following scorecards will be reviewed and discussed in a video of an Open Book Management Meeting followed by a Question and Answer period.

- EBITDA scorecard
- Revenue
- Discounts
- Net Revenue
- Compensation
- Direct Cost
- Indirect Cost
- G&A Expense
- Net Income
- EBITDA = Net Income Plus Interest, Taxes, Debt and Amortization
- Clark Heat Index – EBITDA Plus Net Revenue Growth %
- Dr. Production Scorecard and Average Transaction Charge Scorecard
- Accounts Receivable Report
- LDs Baker's Dozen Summary Scorecard
- Food Sales versus Food Purchases Scorecard
- Boarding and Grooming Scorecards
- Staff Minutes per Dog/Day – Boarding
- Pet Resort Dollars per Dog/Day
- Staff Minutes per Dog/Day – Daycare
- Daycare Dollars per Dog/Day
- Grooming Dollars per Dog
- Pet Resort Staff Minutes per Dog/Day (Boarding and Daycare)
- Pet Resort Total Dollars per Dog/Day (Boarding and Daycare)